

# Colonial Behavioral Health's

# FY 2019

# Annual Report



## Leadership Team

**David A. Coe**, *Executive Director*

**Keith B. German**, *Director of Administrative Services*

**Dan A. Longo, Ph.D.**, *Director of Behavioral Services*

**Marsha Obremski**, *Director of Child & Adolescent Services*

**Nancy Shackelford**, *Director of Human Resources*

**Deborah Townsend-Pittman**, *Director of Rehabilitative Services*

**Kari G. Traver**, *Director of Information Services*

# Colonial Behavioral Health

## Reach of Services

**4,459**

community members received services

**109,301**

total interactions between CBH staff and individuals, groups, and families, served

**55,342**

total number of individual, group, and family appointments



**1,002**  
children & adolescents  
(ages 0-17)



**2,972**  
adults  
(ages 18-59)



**485**  
geriatric  
(ages 60+)

**490**

individuals received developmental disability services

**2,177**

individuals received emergency or other services

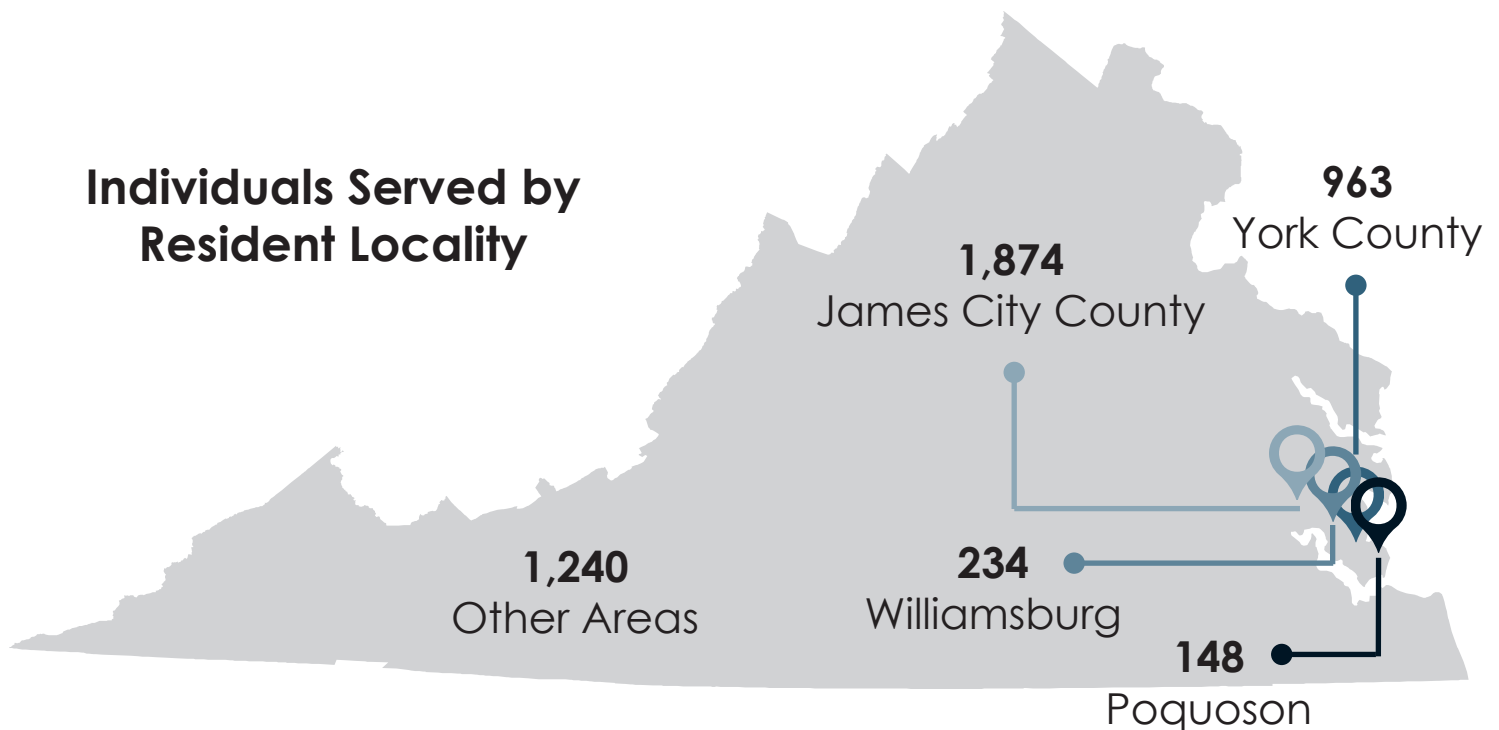
**2,212**

individuals received mental health services

**643**

individuals received substance use disorder services

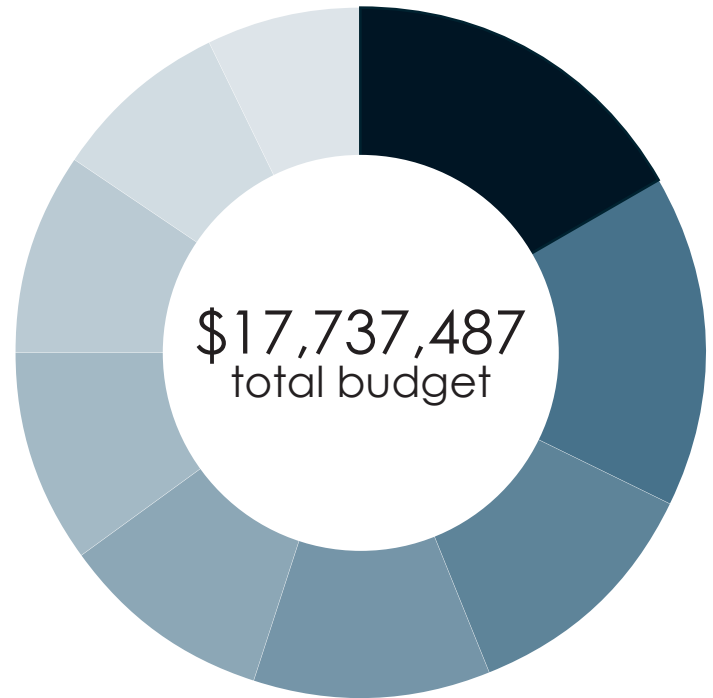
### Individuals Served by Resident Locality



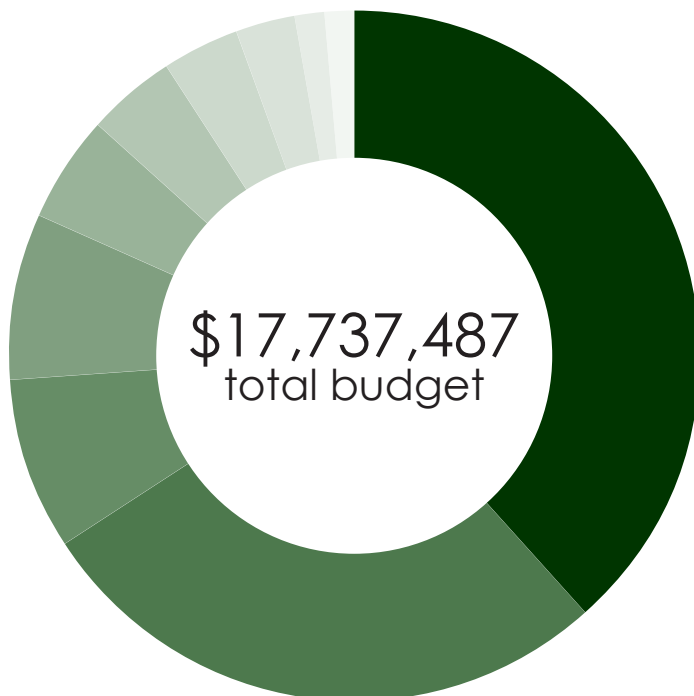
# Fiscal Year 2019 Annual Report

## Spending

- *Child & Adolescent Services* \$2,971,089
- *Community Support* \$2,605,802
- *Adult Outpatient Services* \$2,279,292
- *Day Support* \$1,918,543
- *Residential Services* \$1,732,144
- *Administrative* \$1,702,563
- *Emergency Services* \$1,658,913
- *Medical Services* \$1,650,792
- *Program of Assertive Community Treatment* \$1,218,349



## Revenue



- *State Funding* \$6,803,763
- *Medicaid* \$4,583,557
- *Fees* \$1,648,524
- *James City County* \$1,578,768
- *York County* \$825,000
- *Other Grants and Revenue* \$808,700
- *Williamsburg Health Foundation* \$548,000
- *Federal Funding* \$496,175
- *City of Williamsburg* \$255,000
- *City of Poquoson* \$190,000

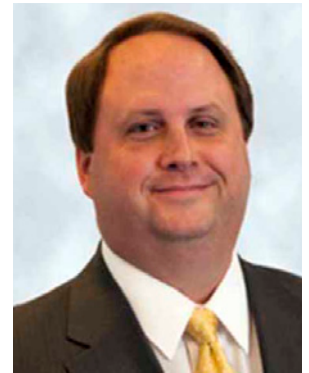
# Executive Director's Message

Colonial Behavioral Health has been around a long time – since January 1971! Yes, that means we are beginning to think about our 50th Anniversary providing behavioral health and developmental disability services to our community – and we will certainly shout that message from the rooftops over the next couple of years.

As we approach that “hallmark” fiftieth year, it is important that we recognize that the first 48 years has been (and is) a team effort. No single individual or group is responsible for the existence or success of a sustained organization. Colonial Behavioral Health is the product of a community that has consistently bonded together to provide for its citizens with many disability challenges. We have been blessed with four highly-supportive local governments, local funding partners such as the Williamsburg Health Foundation and Williamsburg Community Foundation, and individuals who have donated their personal resources.

We are grateful to our many community agency service partners, local businesses that have supported us and those we serve, as well as our advocacy partners and legislators. We have been supported by hundreds of local citizens over the years who have donated their time to serve on our Board. Our staff has been and is dedicated to providing quality services of ever-growing complexity to meet the needs of our community. Most of all, we are indebted to the individuals and families who have given us the privilege of working to provide needed services. Colonial Behavioral Health would not exist without them.

To each of those named above, and to all who read this Annual Report, we say THANK YOU.



*David A. Coe*

**David A. Coe**  
Executive Director

## 2019 Board of Directors

### Officers

John Kuplinski, **Chair**, *James City County*  
Dr. Alfred Brassel, Jr., **Vice Chair**, *York County*  
Peter Walentisch, **Treasurer**, *City of Williamsburg*  
Rebecca Vinroot, **Secretary**, *James City County*  
Dr. Baljit Gill, **Member-at-large**, *York County*

### Members

Teresa Christin, *James City County*  
June Hagee, *James City County*  
Susanne Mellon, *James City County*  
Mary Diggs, *City of Poquoson*  
Cynthia Spitzer, *City of Poquoson*  
Wendy Evans *City of Williamsburg*  
Bruce Keener, *York County*  
Kristen Nelson *York County*  
Sheri Newcomb, *York County*  
Talbot Vivian, *DHA, York County*



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