

# Colonial Behavioral Health's FY2022 Annual Report



## Leadership Team

**David A. Coe**, *Executive Director*  
**Keith German**, *Director of Administrative Services*  
**Dan A. Longo**, *Director of Behavioral Services*  
**Marsha Obremski**, *Director of Child & Adolescent Services*  
**Chaenn Thomas**, *Director of Human Resources*  
**Linda Butler**, *Director of Developmental Services*  
**Katie Leuci**, *Director of Information Services*

# Reach of Services

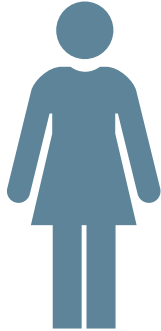
# 3,847

community members received services



930

children & adolescents  
(ages 0-17)



2,513

adults  
(ages 18-59)



404

geriatric  
(ages 60+)

# 71,370\*

total interactions between CBH staff and individuals, families and groups served

# 48,946\*

total number of individual, family, and group appointments

# 571

individuals received developmental disability services

# 1,828

individuals received emergency or other services

# 1,615

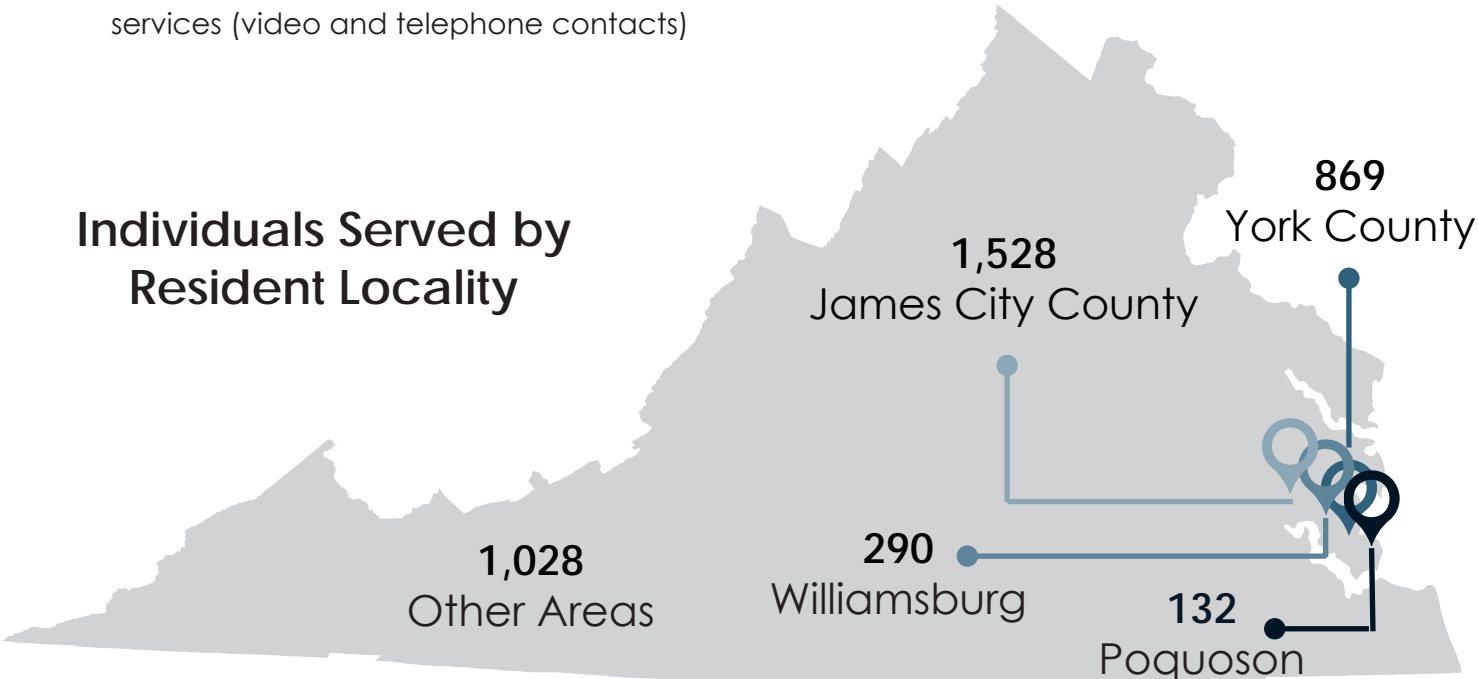
individuals received mental health services

# 496

individuals received substance use disorder services

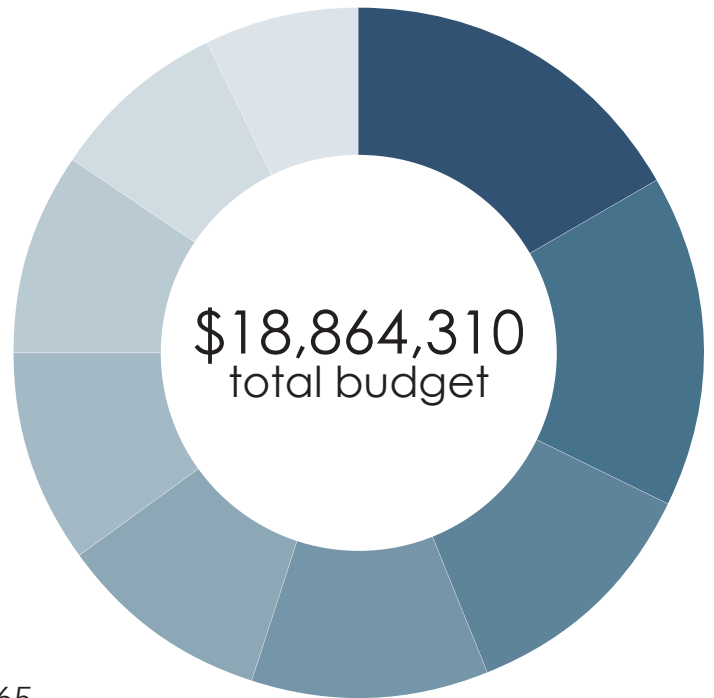
\* Includes face-to-face and telehealth services (video and telephone contacts)

## Individuals Served by Resident Locality



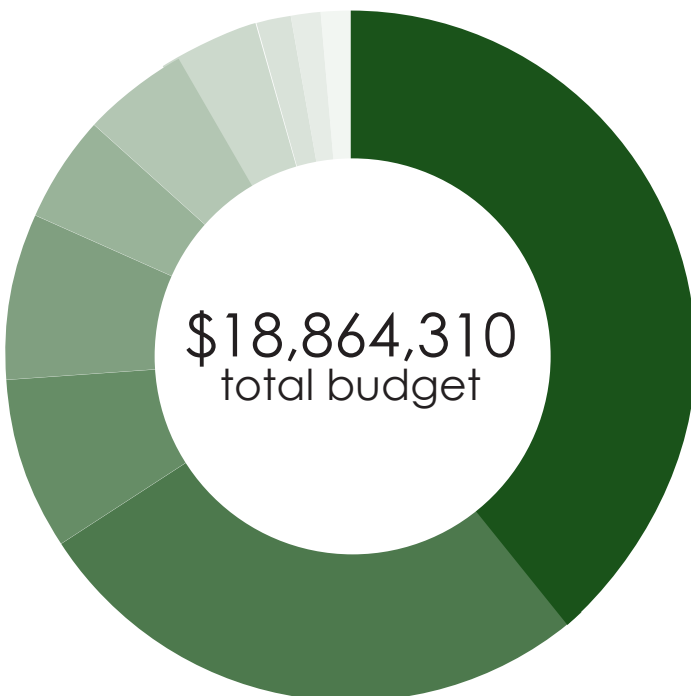
# Spending

- *Child & Adolescent Services* \$3,391,644
- *Community Support* \$2,568,061
- *Adult Outpatient Services* \$2,418,595
- *Residential Services* \$2,258,500
- *Emergency Services* \$1,951,854
- *Day Support* \$1,740,730
- *Medical Services* \$1,610,635
- *Administrative* \$1,550,126
- *Assertive Community Treatment* \$1,374,165



# Revenue

- *State Funding* \$7,986,624
- *Medicaid* \$4,997,561
- *James City County* \$1,900,000
- *Fees* \$1,191,656
- *York County* \$940,000
- *Federal Funding* \$589,142
- *Williamsburg Health Foundation* \$521,000
- *Other Grants and Revenue* \$289,327
- *City of Williamsburg* \$259,000
- *City of Poquoson* \$190,000



# Executive Director's and Chairman's Message



David A. Coe

We all entered Fiscal Year 2022 with high hopes that the COVID pandemic would be over, and that we would all look back on the pandemic memories of the upheaval through our rear view mirrors. Once again, that was not the case! Certainly, we appear to be much closer to the end than the beginning, but the impacts of COVID are only diminishing instead of ending.

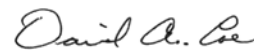
However, the primary challenges of FY 2022 were not medical, but generational. CBH has long enjoyed very stable leadership in terms of senior management at our agency, but nothing lasts forever. Between May 2021 and June 2022, we experienced either the actual retirements or retirement announcements of five senior and long-tenured staff. Those staff represented 192 years of combined experience at CBH.

We are pleased to report that each of these positions were filled with internal applicants, happily providing us with both continuity and fresh perspectives. Since 2019, another ten staff have also retired, representing another 273 years of CBH experience. Many of those positions were also filled internally. We could not have asked for a better outcome.

Like everyone else, we are faced with serious workforce challenges at a time when the behavioral health and developmental service needs of our community are becoming more demanding and complex. In preparing for that future, we stand proudly on the development of our staff as a strength of CBH. We have not been, are not, and will never be perfect – but we are honored to provide the strong array of services to individuals, families and our community. Your continued support makes it possible.



Dr. Alfred Brassel, Jr.



David A. Coe  
Executive Director



Dr. Alfred Brassel, Jr.  
Board Chair

## 2022 Board of Directors

### Officers

Dr. Alfred Brassel, Jr., **Chair**, York County  
Rebecca Vinroot, **Vice Chair**, James City County  
Ryan Ashe, **Treasurer**, James City County  
Sheri Newcomb, **Secretary**, York County  
Hazel Braxton, **Member at-large**, City of Williamsburg

### Members

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Roy Witham, James City County  
Donyale Wells, James City County  
Crystal Howser, City of Poquoson  
Sherry Wharton, City of Poquoson  
Wendy Evans, City of Williamsburg  
Reynaldo Carpio, York County  
John Collins, York County  
Steven Miller, York County  
Kristen Nelson York County



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