

2011 BUDGET AMENDMENTS

House of Delegates

VACSB PRIORITY AMENDMENTS

Item#	Description/Item	Patron	FY 10-11	FY10-12
Advocacy Category: Waiver Slots				
297	6h Funding for 350 New Intellectual Disability Waivers 1/1/12	Cox	\$0	\$12,400,000
297	5g Funding for 350 New Intellectual Disability Waivers 1/1/12	Governor McDonnell	\$0	\$12,400,000
Advocacy Category: General Funds Only				
273	1h Funding to Reduce Homelessness & Sub. Abuse Disorders	Pogge	\$0	\$6,000,000
305	2h Support Services for Intellectually and Developmentally Disabled Individuals	Hope	\$0	\$5,000,000
305	3h Support Services for Intellectually & Developmentally Disabled Individuals	BaCote	\$0	\$5,796,672
Advocacy Category: Rate Restoration - Medicaid				
297	9h Restore GF for Home & Community-Based Waiver Rates-\$17.9M GF/NGF	Ingram	\$0	\$35,922,570
297	11h Restore GF for Medicaid Therapeutic Day Treatment Services Rates	Lingamfelter	\$0	\$29,400,000
297	21h Restore Funding for Environmental Modifications & Assistive Technology	O. Ware	\$0	\$1,250,612
297	33h Restore GF for Medicaid HCBS Waiver Rates & Respite Care Hours	Bulova	\$0	\$78,400,462
297	34h Restore 5% Rate Reduction for Home- and Community- Based Waiver Services	Dance	\$0	\$45,400,000
297	35h Restore GF for Home- and Community-Based Waiver Rates and Respite Care Hours	Phillips	\$0	\$78,400,462
297	37h Restore GF for Medicaid HCBS Waiver Rates & Respite Care Hours	Phillips	\$0	\$78,400,462
Advocacy Category: Language Amendments				
297	17h Replace Proposed Language Regarding Care Coordination for Community-based MH Services	Morgan	\$0	\$0
297	18h Eliminate Language Requiring Care Coordination for ID Waiver Recipients	Hope	\$0	\$0
297	19h Eliminate Care Coordination Language for ID Waiver Recipients	O'Bannon	\$0	\$0
Advocacy Category: Children				
274	7h Restore CSA Funding for Non-mandated Services	Lingamfelter	\$0	\$5,000,000
305	5h Restore Funding for Children's Services	O'Bannon	\$0	\$1,000,000
VACSB - OTHER AMENDMENTS OF SUPPORT				
Item#	Description/Item	Patron	FY 10-11	FY10-12

274	6h	Restore CSA Local Match Rate for Therapeutic Foster Care Services	Abbott	\$0	\$7,500,000
297	7h	Funding for 270 Additional DD Waiver Slots 7/1/11	Landes	\$0	\$8,155,620
297	15h	Home and Community Based Services Audits - Language	Landes	\$0	\$0
VACSB - OTHER AMENDMENTS OF INTEREST					
Item#	Description/Item		Patron	FY 10-11	FY10-12
297	25h	Include Family Support Services in Day Support Waiver	Landes	\$0	\$0
297	40h	Eliminate Transfer from Tobacco Settlement Fund to Va Health Care Fund	O'Bannon	\$0	\$0
305	4h	Community Services for NGRI Releases	J. Scott	\$0	\$100,000

2011 BUDGET AMENDMENTS
Senate of Virginia

VACSB PRIORITY AMENDMENTS

Item	Description/Item	Patron	FY 10-11	FY10-12
Advocacy Category: Waiver Slots				
297	7s Phase-in Funding for 900 New Intellectual Disability Waivers (to be phased in 2012)	Hanger	\$0	\$31,884,854
Advocacy Category: General Funds Only				
305	3s Increase Substance Abuse Prevention Funding	Hanger		\$2,400,000
Advocacy Category: Rate Restoration - Medicaid				
297	6s Restore Funding for Environmental Modifications & Assistive Technology	Marsh	\$0	\$1,250,612
297	8s Restore GF for Waiver Rates and Respite Hours	Whipple	\$0	\$78,400,462
297	9s Restore GF for Home & Community-Based Waiver Rates	Whipple	\$0	\$35,922,570
297	19s Restore GF for Waiver Rates and Respite Hours	Puckett	\$0	\$78,400,462
297	23s Restore GF for Therapeutic Day Treatment Services	Colgan	\$0	\$4,507,210
297	24s Restore GF for Respite Care Services	Colgan	\$0	\$42,477,892
297	25s Restore GF for Therapeutic Day Treatment Services	Houck	\$0	\$4,507,210
Advocacy Category: Language Amendments				
297	11s Independent Assessment of Children's MH Services	Howell	\$0	\$0
297	12s Eliminate Proposed Care Coordination for MR/ID Waiver	Hanger	\$0	\$0
297	22S Modify Language for Children's Mental Health Assessments	Houck	\$0	\$0
297	28s Replace Proposed Language Regarding Care Coordination for Community-based MH Services	Howell	\$0	\$0
Advocacy Category: Children				
274	1s Restore CSA Funding for Non-mandated Services	Whipple		\$5,000,000
274	2s Restore CSA Funding for Non-mandated Services	Colgan		\$5,000,000
VACSB - OTHER AMENDMENTS OF SUPPORT				
Item	Description/Item	Patron	FY 10-11	FY10-12
297	10s Restore Rate for Intensive In-home Services (to \$65/hr on 7/1/11)	Howell	\$0	\$21,037,684
297	17s Provide GF for 270 Additional DD Waiver Slots (7/1/11)	Howell	\$0	\$8,155,620
297	30s Home and Community Based Services Audits	Whipple	\$0	\$0
274	3s Restore CSA Local Match Rate for Therapeutic Foster Care Services	Whipple		\$7,500,000
274	5s Restore CSA Local Match Rate for Therapeutic Foster Care Services	Colgan		\$7,500,000
274	6s Restore GF for Therapeutic Foster Care Match Rate and Authorize Regional Contracts	Hanger		\$7,500,000
VACSB - OTHER AMENDMENTS OF INTEREST				
Item	Description/Item	Patron	FY 10-11	FY10-12
297	33s Eliminate Mental Health Carve Out for Generics	Newman	\$0	\$-4,000,000